

SAN FRANCISCO GENERAL HOSPITAL MEDICAL CENTER



ANNUAL STATEMENT 2002-2003



Our vision is to be the best public health hospital in the country.

San Francisco General Hospital Medical Center (SFGHMC) is a licensed general acute hospital, owned and operated by the City and County of San Francisco, Department of Public Health (DPH). SFGHMC provides a full complement of inpatient, outpatient, emergency, skilled nursing, diagnostic, mental health, and rehabilitation services for adults and children. It is the largest acute inpatient and rehabilitation hospital for psychiatric patients in the City. It is the only acute hospital in San Francisco that provides twenty-four hour psychiatric emergency services and operates the only Level 1 Trauma Center for 1.5 million residents of San Francisco and northern San Mateo County.

SFGHMC is also a teaching hospital, affiliated with the University of California, San Francisco (UCSF) for over 125 years. It supports training and research programs for all four UCSF graduate schools: Medicine, Nursing, Dentistry, and Pharmacy.

The Mission of SFGHMC is to deliver humanistic, cost-effective, and culturally competent health services to the residents of the City and County of San Francisco by:

- Providing access for all residents by eliminating financial, linguistic, physical, and operational barriers;
- Providing quality services that treat illness, promoting and sustaining wellness, and preventing the spread of disease, injury and disability;
- Participating in and supporting training and research;
- The commitment to community education and involvement in healthcare needs.

In Fiscal Year 2002–2003, SFGHMC treated 94,901 individuals.

## PATIENT PROFILE

### GENDER:

Male	52%
Female	48%

### AGE:

0–17	15%
18–24	11%
25–44	37%
45–64	29%
65–74	5%
Over 74	3%

### ETHNICITY:

White	25%
African American	22%
Hispanics	30%
Native American	<1%
Asian/Pacific Islander	21%
Other/Unknown	2%

### RESIDENCY:

San Francisco	89%
Out of County	11%
Homeless sometime during the year	9%

### FINANCIAL MIX:

	OUTPATIENT CLINIC AND NON-ADMIT EMERGENCY VISITS	INPATIENT DISCHARGES
Medi-Cal	34%	39%
Medicare	15%	17%
Uninsured	36%	30%
Commercial and Private	4%	6%
Government and others	11%	8%

### INPATIENT UTILIZATION:

	INPATIENT DISCHARGES	ACTUAL DAYS	AVERAGE STAY IN DAYS	AVERAGE DAILY CENSUS
Medicine and Surgery	10,915	62,699	5.7	172
Maternal and Child	2,187	6,143	2.8	17
Psychiatry	3,021	31,853	10.4	87
Nursery	1,239	5,001	3.9	14
Skilled Nursing	447	10,016	22.2	27
Mental Health Rehab.	344	43,232	212.2	118

**OUTPATIENT UTILIZATION:****Primary Care Visits**

Adult Medicine	25,120
Family Health	38,495
Women's Health	30,733
Children's Health	14,222
Positive Health	24,661

**Specialty Care Visits**

Medical Specialties	30,765
Surgical Specialties	64,072
Pediatric Specialties	21,300

**Emergency and Urgent Care Visits**

Emergency—Non-Admit	47,969
Emergency—Admitted	8,517
Psychiatric Emergency—Non-Admit	4,371
Psychiatric Emergency—Admitted	2,453
Urgent Care	11,112

**Operating Room Cases**

Come and Go	2,419
Come and Stay	860
Inpatient and Emergency Admit	2,986

**FINANCIAL:****Source of Funds—Total: \$412 Million**

Patient Revenue	52%
Realignment/Prop 99	16%
Other Income	12%
General Fund	20%

**Source of Patient Revenue—Total: \$216 Million**

Medi-Cal	27%
Medicare	23%
Commercial/Private Insurance	7%
SB 855 and SB 1255	25%
Others	18%

**Use of Funds—Total: \$412 Million**

Personnel Services	56%
Materials and Supplies	10%
Other CCSF Services	4%
Professional/Other Contracts	28%
Others	2%

**Use of Funds by Program—Total: \$412 Million**

Medical/Surgical Inpatient	72%
Psychiatry	11%
Jail Services	1%
Emergency	5%
Outpatient Clinics	8%
Others	3%





**San Francisco General Hospital Medical Center**

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